

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

Agency A25000 Health Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250010 - Administration	
Director - Public Health	1
Deputy Director- Public Health	1
Mgr of Med and Pub Health Srve	1
Exec Asst Director - Health	2
Manager II - Health	1
Superintendent of Bldg Maint	1
Administrative Specialist I	1
Executive Secretary III	1
Executive Secretary II	1
Senior Stenographer	3
Senior Typist	2
Publicist III - PH	1
Administration Org Total	<hr/> 16
250020 - Duplication Delivery	
Head Clerk	1
Office Management Assistant	1
Typist	2
Duplicating Devices Operator	1
Print Shop Assistant	1
Delivery - Driver	5
Duplication Delivery Org Total	<hr/> 11
250030 - Data Management	
Manager II - Health	1
Prin Data Proc Prog Analyst	1
Sr Data Proc Prog Analyst	3
Sr Soc Plan and Dev Splst	1
Inter Data Proc Prog Analyst	1
Senior Typist	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00068 - Administration	
250030 - Data Management	
Typist	1
Data Management Org Total	<hr/> 9
250040 - Storekeeping	
Senior Storekeeper	1
Storekeeper	3
Assistant Storekeeper	1
Storekeeping Org Total	<hr/> 5
250050 - Vital Records	
Head Clerk	1
Senior Clerk	1
Senior Typist	2
Teller	8
Typist	4
Vital Records Org Total	<hr/> 16
250060 - Biostatistics	
Prog Plan and Dev Admin	1
Prin Statistician - Pub Health	1
Pub Health Nurse-Nursing Educ	1
Sr Governmental Analyst	3
Health Reference Librarian	1
Inter Governmental Analyst	1
Biomedical Coding Clerk	1
Senior Typist	1
Typist	2
Biostatistics Org Total	<hr/> 12
Administration Appro Total	<hr/> 69

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00070 - Communicable Disease Control	
250340 - Epidemiology	
Medical Director - GD II	1
Prog Administrator II -Disease	1
Admin Asst GD III	1
Principal Comm Services Asst	1
Pub Health Nurse-Comm Disease	1
Sprv Public Health Nurse-Field	1
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	9
Sr Data Proc Prog Analyst	1
Administrative Specialist I	1
Senior Statistician	1
Supervising Comm Health Asst	1
Pharmacy Technician	1
Principal Clerk	1
Community Health Assistant	3
Senior Typist	2
Typist	5
Epidemiology Org Total	<hr/> 32
250345 - Immunization - General Fund	
Supervising Comm Health Asst	1
Community Health Assistant	1
Pharmacy Technician	1
Principal Comm Services Asst	1
Immunization - General Fund Org Total	<hr/> 4
250350 - STD Control	
Social Hygiene Program Coord	1
Sr Public Health Nurse	1
Medication Licensed Nurse	3
Medical Laboratory Technician	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00070 - Communicable Disease Control	
250350 - STD Control	
Principal Clerk	1
Senior Typist	1
Typist	3
STD Control Org Total	<hr/> 11
250420 - TB Control	
Manager I - Health	1
Sprv Public Health Nurse-Clini	1
Sr Public Health Nurse	2
Clinic Nurse	2
Health Program Coordinator	1
Head Clerk	1
Principal Clerk	1
Senior Typist	1
Typist	5
Delivery - Driver	1
TB Control Org Total	<hr/> 16
Communicable Disease Control Appro Total	<hr/> 63
00073 - Technical Support Services	
250470 - Laboratory	
Manager II - Health	1
Manager I - Health	1
Principal Medical Technologist	7
Sr Medical Technologist	11
Principal Analytical Chemist	1
Senior Chemist - General	1
Analytical Chemist	4
Medical Laboratory Technician	6
Senior Typist	2
Typist	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00073 - Technical Support Services	
250470 - Laboratory	
Building Attendant A	1
Laboratory Org Total	<u>37</u>
250480 - Pharmacy	
Public Health Pharmacy Admin	1
Pharmacy Technician	7
Storekeeper	1
Senior Typist	1
Pharmacy Org Total	<u>10</u>
250490 - Radiology	
Senior X-Ray Technician	1
X-Ray Technician	1
Radiology Transcriptionist	1
Radiology Org Total	<u>3</u>
Technical Support Services Appro Total	<u>50</u>
00074 - Primary Family Care	
250500 - Personal Services Administration	
Manager I - Health	1
Admin Asst GD II - Health - Ex	1
Medical Record Librarian	1
Senior Typist	1
Personal Services Administration Org Total	<u>4</u>
Primary Family Care Appro Total	<u>4</u>
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Manager II - Health	1
Asst Director - Public Health	1
Pub Health Nurse-Nursing Educ	1
Pub Health Nurse-Mat & Child	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00077 - Community Health Services	
250180 - Public Nursing-Admin-Community	
Admin Asst GD II - Health	1
Typist	1
Public Nursing-Admin-Community Org Total	<u>6</u>
250190 - Community Nursing Services-Community	
Public Health Center Admin	1
Sprv Public Health Nurse-Field	5
Sr Public Health Nurse	5
Public Health Nurse	9
Medication Licensed Nurse	1
Head Clerk	1
Typist	1
Community Nursing Services-Community Org Total	<u>23</u>
250200 - Infant Death Reduction-Community	
Sprv Public Health Nurse-Clini	1
Supervising Comm Health Asst	1
Sr Public Health Nurse	2
Public Health Nurse	4
Nutritionist	2
Social Worker	2
Senior Typist	2
Infant Death Reduction-Community Org Total	<u>14</u>
250210 - Medicaid Screening-Community	
Sprv Public Health Nurse-Field	1
Clinic Nurse	2
Medication Licensed Nurse	3
Typist	2
Medicaid Screening-Community Org Total	<u>8</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00077 - Community Health Services	
250270 - School Vision & Hearing	
Sprv Vision And Hearing	1
Hearing Consultant	1
Supervising Comm Health Asst	1
Senior Typist	1
Typist	1
School Vision & Hearing Org Total	<hr/> 5
250700 - Medical Social Work	
Head Social Worker	1
Senior Social Worker	2
Typist	1
Medical Social Work Org Total	<hr/> 4
Community Health Services Appro Total	<hr/> 60
00078 - Substance Abuse	
250300 - Substance Abuse Administration	
Manager II - Health	1
Manager I - Health	1
Principal Development Splst	1
Principal Comm Services Asst	1
Sr Community Services Asst	1
Sr Governmental Analyst	1
Senior Stenographer	1
Typist	3
Substance Abuse Administration Org Total	<hr/> 10
Substance Abuse Appro Total	<hr/> 10
00081 - Plant Operation and Maintenance-Herman Kiefer	
250070 - Housekeeping	
Health Dept Housekeeping Sprv	1
Sprv Institutional Attendant	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00081 - Plant Operation and Maintenance-Herman Kiefer	
250070 - Housekeeping	
Senior Building Attendant	2
Building Attendant A	14
Housekeeping Org Total	<hr/> 18
250080 - Maintenance	
Asst Supervisor of Bldg Maint	1
Bldg Maintenance Foreman	1
Bldg Maint Sub-Foreman	1
Finish Carpenter	1
Plumber	1
Finish Painter	2
Bldg Trades Worker-Gen	1
Elect Worker - General	1
Building Operator II	1
Building Trades Helper	1
Mech Helper - Operation	3
Repair Mechanic	1
Vehicle Operator I	1
Laborer A	1
Senior Typist	1
Maintenance Org Total	<hr/> 18
250090 - Plant Protection	
Sprv Srve Guard - GD I	1
Senior Service Guard General	4
Service Guard - General	17
Plant Protection Org Total	<hr/> 22
Plant Operation and Maintenance-Herman Kiefer Appro Total	<hr/> 58

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00410 - Nutrition Services	
250640 - Nutrition Services	
Manager II - Health	1
Sprv Nutritionist - Grade I	4
Nutritionist	2
Senior Typist	1
Typist	1
Nutrition Services Org Total	<u>9</u>
Nutrition Services Appro Total	<u>9</u>
10836 - Lead Abatement	
250649 - Lead Abatement	
Public Health Nurse	4
Community Services Assistant	3
Lead Abatement Org Total	<u>7</u>
Lead Abatement Appro Total	<u>7</u>
10889 - Grace Ross Center	
250641 - Grace Ross Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Senior Clinic Nurse	2
Clinic Nurse	1
Medical Attendant	1
Principal Clerk	1
Typist	2
Building Attendant A	1
Grace Ross Center Org Total	<u>10</u>
Grace Ross Center Appro Total	<u>10</u>
10890 - Northeast Center	
250642 - Northeast Center	
Public Health Center Admin	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10890 - Northeast Center	
250642 - Northeast Center	
Sprv Public Health Nurse-Clini	1
Senior Clinic Nurse	1
Clinic Nurse	2
Social Worker	1
Medical Assistant	2
Medication Licensed Nurse	1
Community Health Assistant	1
Typist	3
Teller	1
Building Attendant A	1
Northeast Center Org Total	15
Northeast Center Appro Total	15
10892 - Herman Keifer Family Center	
250644 - Herman Keifer Family Center	
Public Health Center Admin	1
Sprv Public Health Nurse-Clini	1
Dentist	1
Senior Clinic Nurse	1
Clinic Nurse	2
Dental Hygienist	1
Medication Licensed Nurse	1
Medical Assistant	2
Medical Record Technician	1
Community Health Assistant	1
Principal Clerk	1
Typist	4
Herman Keifer Family Center Org Total	17
Herman Keifer Family Center Appro Total	17

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10893 - Animal Control Center	
250645 - Animal Control Center	
Manager I - Health	1
Senior Veterinarian	2
Supervising Animal Control Off	4
Animal Control Investigator	3
Dog Pound Assistant	1
Animal Control Officer	17
Senior Typist	1
Typist	2
Building Attendant A	1
Animal Control Center Org Total	32
Animal Control Center Appro Total	32
10894 - Community & Industrial Hygiene	
250646 - Community & Industrial Hygiene	
Manager II - Health	1
Sr Asst Sanitary Engineer	1
Associate Industrial Hygienist	1
Sr Asst Industrial Hygienist	1
Head Sanit-Comm & Indust Hygie	1
Prin Sanitarian-Comm & Indust	1
Sanitarian II	6
Public Health Educator	1
Senior Typist	1
Typist	4
Community & Industrial Hygiene Org Total	18
Community & Industrial Hygiene Appro Total	18
10895 - Food Sanitation	
250647 - Food Sanitation	
Manager I - Health	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
10895 - Food Sanitation	
250647 - Food Sanitation	
Head Public Health Sanitarian	1
Principal Sanitarian - Food	4
Sanitarian II	17
Public Health Educator	1
Senior Typist	3
Typist	2
Food Sanitation Org Total	29
Food Sanitation Appro Total	29
10896 - Rodent Impact Program	
250648 - Rodent Impact Program	
Manager I - Health	1
Asst Sprv of Environ Control	1
Principal Environ Control Insp	2
Sr Public Health Educator	1
Administrative Specialist I	1
Environmental Control Inspect	29
Office Management Assistant	1
Senior Typist	1
Typist	1
Rodent Impact Program Org Total	38
Rodent Impact Program Appro Total	38
General Fund Group Total	489
FG20 - Special Revenue Fund Group	
10767 - WIC Supplemental Food 9/2003	
258343 - WIC Supplemental Food 9/2003	
Sprv Nutritionist - Grade II	1
Sprv Nutritionist - Grade I	2
Nutritionist	8

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FG20 - Special Revenue Fund Group	
10767 - WIC Supplemental Food 9/2003	
258343 - WIC Supplemental Food 9/2003	
Community Nutrition Assistant	38
Soc Srvcs Aid - Spanish Speak	2
Typist	22
WIC Supplemental Food 9/2003 Org Total	<hr/> 73
WIC Supplemental Food 9/2003 Appro Total	<hr/> 73
10770 - Childhood Lead Prev - CDC 7/2003	
258483 - Childhood Lead Prev - CDC 7/2003	
Sr Public Health Nurse	1
Sr Public Health Educator	1
Community Health Assistant	1
Childhood Lead Prev - CDC 7/2003 Org Total	<hr/> 3
Childhood Lead Prev - CDC 7/2003 Appro Total	<hr/> 3
10771 - Childhood Lead (MDCH) 9/2003	
258484 - Childhood Lead (MDCH) 9/2003	
Program Sprv - Lead Poisoning	1
Asst Prog Sprv - Lead Poison	1
Medication Licensed Nurse	1
Clinic Nurse	1
Principal Sanitarian - Lead	1
Sanitarian II	1
Community Health Assistant	2
Senior Stenographer	1
Childhood Lead (MDCH) 9/2003 Org Total	<hr/> 9
Childhood Lead (MDCH) 9/2003 Appro Total	<hr/> 9
10772 - Adol Health - Alter Models 9/2003	
258706 - Adol Health - Alter Models 9/2003	
Sprv Public Health Nurse-Field	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10772 - Adol Health - Alter Models 9/2003	
258706 - Adol Health - Alter Models 9/2003	
Typist	1
Adol Health - Alter Models 9/2003 Org Total	2
Adol Health - Alter Models 9/2003 Appro Total	2
10778 - Cardiovascular Disease Prevention 9/2003	
258712 - Cardiovascular Disease Prevention 9/2003	
Sr Public Health Nurse	1
Typist	2
Cardiovascular Disease Prevention 9/2003 Org Total	3
Cardiovascular Disease Prevention 9/2003 Appro Total	3
10779 - Case Coord & Support 9/2003	
258713 - Case Coord & Support 9/2003	
Social Worker	1
Case Coord & Support 9/2003 Org Total	1
Case Coord & Support 9/2003 Appro Total	1
10780 - Local Maternal & Children BG 9/2003	
258714 - Local Maternal & Children BG 9/2003	
Sr Public Health Nurse	1
Medication Licensed Nurse	1
Dental Clinic Assistant	1
Clinic Nurse	2
Sr Medical Technologist	1
Medical Attendant	2
Senior Typist	1
Typist	2
Local Maternal & Children BG 9/2003 Org Total	11
Local Maternal & Children BG 9/2003 Appro Total	11

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10781 - CHSCS Outreach & Advocacy 9/2003	
258715 - CHSCS Outreach & Advocacy 9/2003	
Pub Health Nurse-Mat & Child	1
Sr Public Health Nurse	2
Public Health Nurse	2
Senior Typist	1
Typist	3
CHSCS Outreach & Advocacy 9/2003 Org Total	9
CHSCS Outreach & Advocacy 9/2003 Appro Total	9
10782 - Medicaid Outreach & Advocacy 9/2003	
258716 - Medicaid Outreach & Advocacy 9/2003	
Principal Comm Services Asst	1
Public Health Educator	1
Public Health Nurse	3
Nutritionist	1
Social Worker	3
Community Health Assistant	7
Senior Typist	1
Typist	3
Medicaid Outreach & Advocacy 9/2003 Org Total	20
Medicaid Outreach & Advocacy 9/2003 Appro Total	20
10783 - Family Planning 9/2003	
258717 - Family Planning 9/2003	
Prog Administrator I - Disease	1
Clinic Nurse	1
Medication Licensed Nurse	1
Medical Attendant	1
Social Worker	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10783 - Family Planning 9/2003	
258717 - Family Planning 9/2003	
Typist	1
Family Planning 9/2003 Org Total	<hr/> 6
Family Planning 9/2003 Appro Total	<hr/> 6
10784 - Immunization Action Plan 9/2003	
258718 - Immunization Action Plan 9/2003	
Supervising Comm Health Asst	1
Community Health Assistant	3
Public Health Educator	1
Senior Typist	1
Typist	2
Immunization Action Plan 9/2003 Org Total	<hr/> 8
Immunization Action Plan 9/2003 Appro Total	<hr/> 8
10790 - STD Control 9/2003	
258724 - STD Control 9/2003	
Clinic Nurse Venereal Disease	5
Sr Medical Technologist	2
Typist	2
STD Control 9/2003 Org Total	<hr/> 9
STD Control 9/2003 Appro Total	<hr/> 9
10800 - Healthy Start Initiative 6/2003	
258873 - Healthy Start Initiative 6/2003	
Prog Administrator I - Disease	1
Principal Social Worker	1

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FG20 - Special Revenue Fund Group	
10800 - Healthy Start Initiative 6/2003	
258873 - Healthy Start Initiative 6/2003	
Senior Typist	1
Healthy Start Initiative 6/2003 Org Total	3
Healthy Start Initiative 6/2003 Appro Total	3
Special Revenue Fund Group Total	157
AGENCY TOTAL	646